

# Runnymede Borough Council

## Income and expenditure from off street parking and how surpluses are spent

Runnymede Borough Council also carries out on-street parking enforcement within  
the borough through an agency agreement with Surrey County Council

	<b>2021/22</b> £
<b>Expenditure</b>	
Employees	114,110
Premises related expenses	145,721
Transport related expenditure	7,414
Supplies and services	42,043
Support services	74,460
Depreciation and impairment losses	2,926
<b>Gross expenditure</b>	<b>386,674</b>
<b>Income</b>	
Government grants	93,365
Sales fees and charges:	
- Rents, concessions, etc.	379
- Pay and display income & pay by phone income	391,792
- Penalty charge notices	63,238
- Season tickets and permits	53,165
<b>Gross income</b>	<b>601,939</b>
<b>Net expenditure (income)</b>	<b>(215,265)</b>

The net total we receive from supplying car parking services firstly helps to fund car park improvement projects then secondly helps to pay for other council services, including:

	Net Cost 2021/22 £
Recycling and environmental initiatives	1,371,117
Refuse collection	914,106
Street cleansing	911,338
Public conveniences	22,761
	<b>3,219,322</b>