

## Runnymede Infrastructure Schedules 2015-2030

- 1.1 The Runnymede Infrastructure Schedules set out the information contained in the Infrastructure Delivery Plan (IDP) and its Addendum in 5 year phases. The schedules were first published in July 2018. This document provides an update to the IDS, reflecting any changes to delivery of infrastructure since 2018 and to take account of new project information submitted by infrastructure providers and other key stakeholders. The schedules seek to be comprehensive but in some cases, they may not yet contain all the desired information on project costs and timescales. They may also contain some schemes that have not yet been confirmed in local authority spending programmes and budgets. These schedules reflect the 'living' document referred to in the IDP, and will continue to be updated periodically as new information becomes available.
- 1.2 This updated version of the IDS includes the prioritisation of the projects which will assist with the allocation and expenditure of the Community Infrastructure Levy (CIL). This reflects the hierarchy of infrastructure set out in the Council's [Infrastructure and Delivery Prioritisation Supplementary Planning Document \(SPD\)](#).
- 1.3 The IDP considered forecasts for infrastructure demand as a result of three possible Local Plan housing requirements based on Spatial Strategy options SS3 (380dpa), SS5 (466dpa) and SS6 (535dpa) and over the period 2015/16-2034/35. The IDP split the period for forecast infrastructure demands into 5 year phases as 2015/16-2019/20, 2020/21-2024/25, 2025/26-2029/30 and 2030/31-2034/35. As such, it was possible to align the 2018 schedules and demand forecasts to the Local Plan period 2015-2030 by disregarding demand requirements in the period 2030/31-2034/35.
- 1.4 In terms of the Spatial Strategy options tested in the IDP, the adopted Local Plan proposes to meet Runnymede's OAN with a housing requirement of 500dpa. This roughly corresponds to the average between options SS5 and SS6 and therefore it is possible to extrapolate forecast demands into schedules on this basis to align with the adopted Local Plan requirement.
- 1.5 Further, where only generic infrastructure projects have been identified the cost of these is also proportional in each 5 year period based on the expected trajectory of housing delivery in that 5 year period as set out within the adopted Local Plan, as updated by the most recent Annual Monitoring Report (AMR). The 2021/22 AMR reports that 2,030 dwellings were delivered in the 2015/16-2019/20 period. As such, the level of development expected to come forward in each subsequent 5 year phase in order to deliver 7,507 over the plan period and make up for the shortfall in delivery is anticipated as follows:  
  
2015/16 - 2019/20 – 2,030 dwellings (27%)  
2020/21- 2024/25 – 2,784 dwellings (37%)  
2025/26 - 2029/30 –2,693 dwellings (36%)
- 1.6 For transparency, Appendix A sets out how certain generic infrastructure costs set out in the IDP have been calculated in each 5 year phase. The schedules take account of both borough wide and site level projects. Some of the cost assumptions used in the 2017 IDP have been updated to provide a more accurate indication of the funding required to deliver projects:

- the cost assumptions for education provision have been updated to reflect the latest cost multipliers provided by Surrey County Council (2023);
- the overall cost and floorspace assumptions for healthcare provision have been updated to reflect outputs of the SidmHealth Surrey Heartlands ICB model (applied March 2023). These outputs provide an indication of the overall healthcare capital costs projected to arise as a result of additional housing over the plan period. The calculation takes into account any net migration within the area into these new homes.
- the cost assumptions for green infrastructure provision have been updated to take account of compound inflation since the cost figures were published in 2016, as calculated using the Bank of England's Compound Inflation calculator between years 2016 and 2023.

1.7 The Runnymede Strategic Highways Report (SHAR) 2019 identifies a number of hotspots on the local highway network. The identification of some of these hotspots does not necessarily mean that mitigation is required, but that Surrey County Council and Runnymede Borough Council need to ensure that these junctions which are within the catchment of forthcoming development sites are assessed in detail as part of transport assessments. These hotspots have been included within these updated schedules with costs and delivery to be determined through individual planning application Transport Assessments.

## Runnymede Infrastructure Schedule 2015/16 – 2019/20

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
<b>Education</b>							
Additional Primary Places including but not limited to: -	Borough Wide &	2015/16-2019/20	SCC, School Academy/Trusts & DfE	Completed	Completed	N/A	Essential
1 additional FoE	Darley Dene Infant School, Addlestone	Completed					
1 additional FoE	St Ann's Heath Junior School, Virginia Water	Completed					
Infant to primary expansion	Thorpe C of E Infant School, Thorpe	Completed					
1 additional FoE	Trumps Green Infant School, Virginia Water	Completed					
Additional Secondary Places including but not limited to:	Borough Wide &	2015/16–2019/20	SCC, School Academy/Trusts & DfE	Completed	Completed	N/A	Essential
New 6 FoE Secondary School (phase 1)	Chertsey Free School, Chertsey	Completed					
<b>Flood Defence &amp; Sustainable Drainage</b>							
Penton Hook Restoration	Chertsey	Completed	Environment Agency	£5.8m	Completed	N/A	Essential
South Avenue Sustainable Drainage Scheme	Egham	Completed	SCC	£150k	Completed	N/A	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
St Peter's Way Sustainable Drainage Scheme	Addlestone	Completed	SCC	£110k	Completed	N/A	Essential
<b>Healthcare</b>							
Additional Primary Healthcare Floorspace including dental services, including:  Packers Surgery Refurbishment, Virginia Water	Borough Wide	2015/16-2019/20  Completed	ICS, PCN/GP Practices, Dental Practices, NHS England	£1.34m	Completed (no CIL/S106 contribution)	N/A	Essential
Acute & Mental Healthcare including but not limited to:  Expanded and improved A&E and other facilities as part of St Peter's Masterplan	St Peter's Hospital	2015/16-2019/20  Under construction	ICS, Ashford & St Peter's Hospital Trust, NHS England	Up to £10.39m	Ashford & St Peter's Hospital Trust	N/A	Essential
<b>Green Infrastructure – SANG</b>							
Creation of new SANG at Chertsey Meads	Chertsey	Completed	RBC & SWT	£3.92m	Forward funded by RBC and costs recovered through S106 or CIL	N/A	Critical
Creation of New SANG at Longcross Garden Village (North)	Longcross Garden Village	Completed – Eastern Woodland SANG (2.99ha)	Developer	Secured under S106	Completed	N/A	Critical
Creation of new suite of SANGs to serve Longcross North and South	Longcross Garden Village	5ha completed (Phase 1 – Chertsey Common SANG)	Developer	Secured under S106	Completed	N/A	Critical
<b>Green Infrastructure – Outdoor Sport</b>							

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
Additional/Enhanced Outdoor Sport Provision including but not limited to:  Resurfacing of 5-a-side football pitches, Egham Leisure Centre	Borough Wide  Egham	2015/16-219/20  Completed	RBC, Achieve Lifestyle	Up to £2.14m	On-site provision or developer contributions through S106 or CIL	£2.14m	Policy High Priority
<b>Green Infrastructure – Play Space</b>							
Additional/Enhanced Playspace provision including but not limited to:  New Play Equipment, Kings Lane Open Space  New play area at Marshall Place  Fernlands Open Space	Borough Wide  Chertsey  Chertsey  Chertsey	2015/16-2019/20  Completed  Completed  Completed	RBC	Funding secured	Funding secured	N/A	Policy High Priority
<b>Social &amp; Community</b>							
Re-provision of upgraded gym facilities at Addlestone One	Addlestone	Completed	Achieve Lifestyle	N/A	N/A	N/A	Policy High Priority
Redevelopment of Egham Leisure Centre including provision of swimming facilities	Egham	Completed	RBC	£19m	Funding Secured	N/A	Policy High Priority

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding Mechanism	Funding Gap	Priority Category
<b>Transport – Highways</b>							
Runnymede Roundabout Improvements	Egham	Completed	SCC	£7.2m	Funding secured	N/A	Essential
Junction B386 Holloway Hill with St Peter's Hospital	St Peter's Hospital	2019/2020	Developer & SCC	Delivered through S106	S106	N/A	Essential
Chobham Lane/Burma Road Highway Improvements	Longcross Garden Village	Completed	Developer & SCC	Delivered through S106	Completed	N/A	Essential
<b>Transport – Active &amp; Sustainable Travel</b>							
Egham Sustainable Transport Package	Egham	Phase 1 Completed	SCC	Funding secured	Completed	N/A	Essential
Wider Staines Transport Package	Staines/Egham	Completed	SCC	£4.3m	Secured with LEP Local Growth Fund	N/A	Essential
Chobham Lane to Kitsmead Lane Cycle Link	Longcross Garden Village	Completed	Developer & SCC	Secured under S106	Secured under S106	N/A	Essential
Longcross Garden Village Bus Service		Completed		£880k	Secured under S106	N/A	Essential
Upgrade to Longcross Station – Additional Services	Longcross Garden Village	Completed	Developer, Network Rail, South Western Trains	Secured under S106	Developer contributions, Network Rail, South Western Trains	N/A	Essential

## Runnymede Infrastructure Schedule 2020/21 – 2024/25

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
<b>Education</b>							
Additional Early Years Places including but not limited to:	Borough Wide	2020/21-2024/25	Private Sector, SCC	Up to £2.64m	Developer Contributions from S106/CIL, Private Sector	£2.64m	Essential
Early years setting(s) at Longcross Garden Village (Phase 1)	Longcross Garden Village	Outline application ref. RU.22/0393 for primary school incl. early years provision pending consideration	Developer, SCC		On-site provision by developer & S106 contributions		
Additional Primary Places including but not limited to:	Borough Wide	2020/21-2024/25	SCC, School Academy/Trusts, DfE	£12.94m	DfE, School Academy/Trusts, S106, CIL (S106 contributions secured for Meadowcroft project)	£12.94m	Essential
1 Infant to primary expansion	Meadowcroft Community Infant School, Chertsey	2024/25 subject to SCC Cabinet decision & planning consent					
1FE primary school expansion	Chertsey	On hold					
New 2FE Primary School (Phase 1)	Longcross Garden Village	Outline application ref. RU.22/0393 for primary school provision pending consideration	Developer, SCC, School Academy/Trusts, DfE		On-site provision by developer & S106 contributions		
Expansion of existing SEN Unit at Hythe Primary School	Staines	2023/24 subject to SCC Cabinet	SCC, School				

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Expansion of existing SEN Unit at Stepgates Community School	Chertsey	decision & planning consent  2023/24 subject to SCC Cabinet decision & planning consent	SCC, School				
Additional Secondary Places including but not limited to:	Borough Wide	2020/21-2024/25	SCC, School Academy/Trusts, DfE	Up to £11.97m	DfE, School Academy/Trusts, S106, CIL	£11.97m	Essential
New 6 FoE Secondary School (phase 2)	Chertsey Free School	Completed					
1 additional FoE Salesian Secondary School	Chertsey	Completed					
Expansion of Philip Southcote Specialist School on existing site & relocation of sixth form provision to The Meads building at Chertsey High School	Chertsey	Completed					
Establishment of a Philip Southcote School satellite SEND centre at Chertsey High School	Chertsey	Completed					
<b>Flood Defence &amp; Sustainable Drainage</b>							
River Wey weirs refurbishment and fish pass scheme	Wey catchment	Under construction	Environment Agency	£13m	Capital grants secured.	N/A	Essential



Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
River Thames Scheme	Lower Thames	2020/21-2024/25	Environment Agency and SCC (RBC, SBC, EBC partner local authorities)	£640m	Grant-in-Aid and partnership funding. £5m contribution from RBC secured.	N/A	Essential
<b>Healthcare</b>							
Additional Primary Healthcare Floorspace in line with NHS Estates Strategy	Borough Wide	2020/21-2024/25	ICS, PCNs/GP Practices, NHS England, RBC	Up to £1.91m	NHS England, S106 & CIL	Up to £1.91m	Essential
New Health Centre, Ottershaw	Ottershaw East	Planning approval subject to S106 for 0.1ha land for provision of up to 800sqm Class E uses (Dec 2022)		c£3.3m for new facility	On-site provision	c.£3.3m for new facility	
Additional capacity at existing GP surgeries and/or shared use of new community facility for healthcare services	Longcross Garden Village			c.£1.455m	On-site provision & financial contributions through S106	c.£1.455m minus any on-site contribution	
Additional / enhanced clinical floorspace	Egham / Egham Hythe						
Additional / enhanced clinical floorspace	Addlestone West					On-site provision	
Additional Acute, Intermediate & Mental Healthcare Floorspace in line with NHS Estates Strategy	Borough Wide	2020/21-2024/25	ICS, Ashford & St Peter's Hospital Trust, NHS England	Up to £3.13m	NHS England, S106 & CIL	Up to £3.13m	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Expanded and improved A&E and other facilities as part of St Peter's Masterplan	St Peter's Hospital	Under construction, including Abraham Cowley Unit		Up to £10.39m	Ashford & St Peter's Hospital Trust	N/A	Critical
Weybridge Health Centre	Weybridge – catchment serves south Runnymede	2023/24-2024/25		TBC	DHSC, CIL	£0.25-0.5m	
<b>Green Infrastructure – SANG</b>							
Creation of new suite of SANGs to serve Longcross South	Longcross Garden Village	26ha in period 2020/21-2024/25 at Chertsey Common SANG Phase 2 (Outline application ref. RU.22/1348 for SANG provision pending consideration)	Developer & RBC	N/A	On-site provision by developer	N/A	Critical
Creation of new SANG at Ottershaw East	Ottershaw East	2020/21-2024/25  Planning approval subject to S106 for 9.97ha SANG (Dec 2022)	Developer & RBC	N/A	On-site provision by developer	N/A	Critical
<b>Green Infrastructure – Outdoor Sports</b>							
Additional/Enhanced Outdoor Sports including but not limited to:  Improvements to all public tennis courts  Replacement of football/cricket pavilion,	Borough Wide  Borough Wide  Chertsey	2020/21-2024/25	RBC	Up to £2.93m  LTA grant funding  (£75k)	On-site provision or developer contributions through S106 or CIL, other grant funding	£2.93m minus S106 funds secured to date	Policy High Priority

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Chertsey Recreation Ground							
Extension/improvement of sports pavilion and replacement of skate park, Heathervale Recreation Ground	New Haw						
2 x 3G and 2 x grass pitches, Heathervale Recreation Ground	New Haw			(£3m)			
Junior Football / Multisport Hub	Chertsey						
Trim Trail / Fitness Equipment, Gogmore Park	Chertsey						
Outdoor sports pitches on site and off site at Trumps Farm	Longcross Garden Village	Outline application ref. RU.22/0393 for outdoor sports provision pending consideration	Developer, RBC				
<b>Green Infrastructure – Play Space</b>							

Additional/Enhanced Play Space including but not limited to:	Borough Wide	2020/21-2024/25	Developers & RBC	Up to £5.27m	On-site provision or developer contributions through S106 or CIL, other grant funding	£5.27m minus S106 funds secured to date	Policy High Priority
Bow top fencing to play area, Heathervale Recreation Ground	New Haw			(£45k)			
Bow top fencing to play area and paddling pool, Chertsey Recreation Ground	Chertsey			(£25k)			
Bow top fencing to play area, The Orchard & Abbeyfields	Chertsey			(£10k)			
Provision of on-site equipped playing and informal play space (1 <sup>st</sup> phases)	Longcross Garden Village	Outline application ref. RU.22/0393 for outdoor sports provision pending consideration			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Pyrcroft Road	Permission granted subject to S106 ref. RU.21/0893, including equipped play space			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Thorpe Lea Road North				Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Thorpe Lea Road West	Outline permission granted subject to S106 ref RU.21/1324,			Delivered on-site		

Provision of on-site equipped playspace and informal playing space and on or off-site open space	Virginia Water North	including equipped play space			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Virginia Water South	Outline permission granted subject to S106 ref RU.22/0278, including open space			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Ottershaw East	Permission granted subject to S106 ref. RU.22/0454, including equipped play space			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Parcel A, Chertsey Bittams	Permission granted subject to S106 ref RU.21/0272, including equipped play space			Delivered on-site		
Provision of on-site equipped playspace and informal playing space	Parcel D, Chertsey Bittams	Permission granted ref. RU.17/1749, including equipped play space			Delivered on-site		

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
<b>Green Infrastructure – Amenity Green Space</b>							
Additional/Enhanced Amenity Green Space	Borough Wide	2020/21-2024/25	RBC	Up to £0.45m	On-site provision or developer contributions through S106 or CIL, other grant funding	£0.45m	Policy High Priority
<b>Green Infrastructure Parks &amp; Gardens</b>							
Additional/Enhanced Parks & Garden Space	Borough Wide	2020/21-2024/25	RBC	Up to £1.2m	On-site provision or developer contributions through S106 or CIL, other grant funding	£1.2m	Policy High Priority
<b>Green Infrastructure - Allotments</b>							
Additional/Enhanced Allotment plots including but not limited to:  Provision of new Allotment Plots  Re-provision of Allotment Plots at Hamm Moor Lane  Additional Allotment Plots at Pinewood Allotments  Additional raided beds at Stroude Road	Borough Wide  Egham, including to serve Egham Town Centre growth  Addlestone  New Haw  Virginia Water	2020/21-2024/25	RBC      Developer, RBC	Up to £0.31m	On-site provision or developer contributions through S106 or CIL, other grant funding.	£0.31m	Desirable

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Provision of allotment plots on and off-site at Trumps Farm	Longcross Garden Village						
<b>Social &amp; Community</b>							
Additional/Enhanced Community Space including but not limited to:	Borough Wide	2020/21-2024/25	RBC, Charitable Trusts, Volunteer Groups Developer & RBC	£333k	Developer Contributions through S106 or CIL, other grant funding	£333k	Policy High Priority
Community Hub-Building at Chertsey Bittams	Chertsey Bittams	Outline permission granted for use of 0.1ha land for community hub (Mar 2022)	Developer & RBC	Delivered on-site (£700k)	Land secured by S106, facility secured by CIL	N/A	Policy High Priority
Provision of flexible community use floorspace	Longcross Garden Village	Outline application ref. RU.22/0393 for Class E Use provision pending consideration	Developer & RBC	Delivered on-site	Delivered on-site by developer	N/A	Policy High Priority
Provision of Police Outpost Facility & ANPR Infrastructure	Longcross Garden Village		Developer, RBC & Surrey Police	Delivered on-site	Delivered on-site as individual or co-located facility, S106	N/A	Desirable
Gym facilities	Longcross Garden Village	2020/21-2024/25	Developer & RBC/Achieve Lifestyle	Delivered on-site	Delivered on-site by developer (S106 for Longcross North (Phase 1) secures 1900sqm Health & Leisure floorspace)	N/A	Policy High Priority
<b>Transport – Highways</b>							
Addlestone Town Centre Improvements – addressing air quality	Addlestone	2023/24 – 2025/26	SCC	£5m	SCC Capital, S106 & CIL	£5m	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
issues at A318/B121 junction + public realm improvements along Station Road							
Staines-upon-Thames Iron Bridge Short-term Improvements	Staines/Egham	2020/21-2024/25	SCC	£0.1m	SCC Capital secured subject to business case approval	N/A	Essential
A320 North of Woking Improvements	Chertsey – Ottershaw	2020/21 – 2024/25	SCC	£41.8m	HIF, S106/S278	N/A	Critical
A320 Guildford Road-delivery of highway improvement scheme at the St Peter's Hospital/Bittams Lane/A320 roundabout	Chertsey	2020/21-2024/25	SCC	TBC	S106/S278 & CIL	TBC	Essential
Junction improvements at the Staple Hill/Longcross Road junction to improve current and mitigate future congestion	Longcross Garden Village	2020/21-2024/25	Developer & SCC	£10m	Developer contributions by S106	£10m	Essential
Windsor Rd/B386 Chertsey Rd/Chobham Rd Roundabout							Essential
Foxhills Rd/Stonehill Rd Junction							
Windlesham Rd/Red Lion Rd/Windsor Rd/Little Heath Rd Junction							Essential
Trumps Green Road, Wellington Avenue, Virginia Water: signalisation of existing priority with junction							Prior to completion of 55,000sqm B1 office space (est 2020/21-2024/25)



Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Chobham Lane/Burma Road, Longcross-carriageway widening at roundabout to increase capacity		Prior to completion of 30,000sqm of B1 office space (est 2020/21-2024/25)	Developer & SCC	£5.5m, delivered through S106	S106	N/A	Essential
Junction improvements Longcross Road/Lyne Lane	Longcross Garden Village	2020/21-2024/25	Developer & SCC	£1.5m, delivered through S106	S106	£1.5m	Essential
Junction improvements at roundabout at B386/Callow Hill/Wellington Avenue	Virginia Water North & South	2020/21-2024/25	Developer & SCC	£4m	S106	£4m	Essential
<b>Transport – Active &amp; Sustainable Travel</b>							
LCWIP Phase 1 Cycle Route – Chertsey to Egham	Egham, Thorpe, Chertsey	2020/21-2024/25	SCC	Feasibility funding secured	DfT, other Government grants, SCC Capital, CIL	TBC	Essential
LCWIP Phase 1 Cycle Route – Chertsey to Weybridge via Addlestone	Chertsey, Addlestone	2020/21-2024/25	SCC	Feasibility funding secured	DfT, other Government grants, SCC Capital, CIL	TBC	Essential
LCWIP Phase 1 Cycle Route – A30 Egham to Virginia Water	Egham, Virginia Water	2020/21-2024/25	SCC	Feasibility funding secured	DfT, other Government grants, SCC Capital, CIL	TBC	Essential
LCWIP Phase 1 Cycle Route – Thorpe Lea Road	Thorpe, Egham	2020/21-2024/25	SCC	Feasibility funding secured	DfT, other Government grants, SCC Capital, CIL	TBC	Essential
LCWIP Phase 1 Core Walking Zone – Egham	Egham	2020/21-2024/25	SCC	Feasibility funding secured	DfT, other Government grants, SCC Capital, CIL	TBC	Essential
LCWIP Phase 1 Core Walking Zone – Chertsey	Chertsey	2020/21-2024/25	SCC	Feasibility funding secured	DfT, other Government	TBC	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
					grants, SCC Capital, CIL		
LCWIP Phase 1 Core Walking Zone – Addlestone	Addlestone	2020/21-2024/25	SCC	Feasibility funding secured	DfT, other Government grants, SCC Capital, CIL	TBC	Essential
Liveable Neighbourhoods – Tranche 1 Zones	Egham, Chertsey, Addlestone	2020/21-2024/25	SCC	Feasibility funding secured	DfT, other Government grants, SCC Capital, CIL	TBC	Essential
Staines & Egham Quality Bus Corridor	Egham	2020/21-2024/25	SCC	TBC	DfT, SCC Capital, Operators, S106 & CIL	TBC	Essential
Other Bus Network Improvements (including decarbonisation measures) – in accordance with Bus Service Improvement Plan for Surrey	Borough Wide	2023-2024/25	SCC, Operators	£TBC	DfT, SCC Capital, Operators, S106 & CIL	£TBC	Essential
A317 Smarter Highway (incl. St Peter's Way east of M25 J11)	Chertsey, Addlestone	2020/21-2024/25	SCC	TBC	TBC	TBC	Essential
A320 Chertsey Lane (Egham) Low & Narrow Bridge Mitigation	Egham	2020/21-2024/25	SCC	TBC	TBC	TBC	Essential
Christchurch Road (Virginia Water) – Wellington Road to A30 congestion alleviation	Virginia Water	2020/21-2024/25	SCC	TBC	TBC	TBC	Essential
Creation of a multi-user route from A320 through Homewood Park to Stonehill Road	Chertsey	2020/21-2024/25	SCC	Up to £55k	Developer Contributions	£55k	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Egham Sustainable Transport Package 2 – Walking/Cycling/Bus improvements	Egham	2020/21-2024/25	SCC	£5m	S106 & CIL	£5m	Essential
Removal of 2 pedestrian bridges and replace with 3 pedestrian and cyclist bridges on A30	Englefield Green	2020/21-2024/25	Developer & SCC	Secured by S106	Secured by S106	N/A	Essential
Station Travel Plans	Borough Wide	2020/21-2024/25	SCC	TBC	Developer contributions	TBC	Essential
Borough Wide Electric Vehicle Charging Infrastructure Improvements	Borough Wide	2023-2024/25	SCC, RBC, Operators	TBC via EV Strategy	OZEV, SCC Capital, S106 & CIL	TBC	Essential
Longcross Garden Village Bus Service	Longcross Garden Village	2020/21-2024/25	SCC, Developer, Longcross Stewardship Body	Funding to continue for provision of LGV bus service	Developer contributions	N/A	Essential
New multi-user route along northern boundary of former DERA site			Developer, SCC	Deliver on-site	Deliver on-site	N/A	Essential
Bridge improvements across M3			Developer in consultation with National Highways, SCC	£1m	Deliver on-site	£1m	Essential
Shared Cycle/Footway along Kitsmead Lane			Developer, SCC	£0.25n	Developer Contributions	£0.25m	Essential
Increased number of trains to Egham/Virginia Water	Egham/Virginia Water	2020/21-2024/25	Network Rail, South Western Trains	£1.5m	Network Rail, South Western Trains	£1.5m	Essential
Further Upgrades to Longcross Station and Maintained/Increased Service Provision, incl.,	Longcross Garden Village	2020/21-2024/25	Developer, Network Rail, South Western Trains	£10m	Developer contributions from S106, Network Rail, South	£10m	Essential

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
Access for All Improvements, Platform Length Enhancement and Improved Customer Facilities					Western Trains, DfT		
Railway Station Enhancements – waiting shelter improvements	Chertsey & Addlestone Stations	2020/21-2024/25	Network Rail, South Western Trains	TBC	DfT, Developer contributions from S106/CIL	TBC	Essential
Addlestone Level Crossing Mitigation	Addlestone	2020/21-2024/25	SCC, Network Rail	TBC	TBC	TBC	Essential
Railway Station Hubs & Access Infrastructure	Borough Wide	2020/21-2024/25	SCC, Network Rail	TBC	TBC	TBC	Essential
Access for All improvements at railway stations	Borough Wide	2020/21-2024/25	Network Rail, South Western Trains	c.£4-5m	DfT, Developer contributions from S106/CIL	c.£4-5m	Essential
Passenger information displays at railway stations	Borough Wide	2020/21-2024/25	Network Rail, South Western Trains	£17k per unit	DfT, Developer contributions from S106/CIL	TBC	Essential
<b>Utilities</b>							
Delivery of gigabit-capable infrastructure and access to 5G network	Borough Wide	2020/21-2024/25	Commercial operators, Developers, SCC	TBC	On-site for new development; Building Digital UK Project Gigabit Programme; Investment by commercial operators; EM3 LEP.	TBC	*

## Runnymede Infrastructure Schedule 2025/26 – 2029/30

Project Description	Location	Timing	Delivery Responsibility	Cost	Funding	Funding Gap	Priority Category
<b>Education</b>							
Additional Early Years Places including but not limited to:  Early years setting(s) at Longcross Garden Village (Phase 2)	Borough Wide	2025/26-2029/30  Outline application ref. RU.22/0393 for primary school incl. early years provision pending consideration	Private Sector, SCC  Developer, SCC	£2.56m	Developer contributions from S106/CIL  Provided on-site and via Developer contributions	£2.56m  N/A	Essential
Additional Primary Places including but not limited to: -  New 2FE Primary School (Phase 2)	Borough Wide  Longcross Garden Village	2025/26-2029/30  Outline application ref. RU.22/0393 for primary school incl. early years provision pending consideration	SCC  Developer, SCC, School Academy/Trusts, DfE	£12.51m	DfE, School Academy/Trusts, S106, CIL  Provided on-site and via Developer contributions	£12.51m  N/A	Essential
Additional Secondary Places	Borough Wide	2025/26-2029/30	SCC, School Academy/Trusts, DfE	£11.58m	DfE, School Academy/Trusts, S106, CIL	£11.58m	Essential
<b>Flood Defence and Sustainable Drainage</b>							
River Thames Flood Alleviation Scheme	Lower Thames	2025/26 – 2029/30	Environment Agency and SCC (RBC, SBC, EBC partner local authorities)	£640m	Grant-in-Aid and partnership funding. £5m contribution from RBC secured.	N/A	Essential
Thames Valley Flood Scheme	Thames Valley Catchment	2025/26 – 2029/30	Environment Agency	TBC. Shortlisted approaches and locations to be identified.	Grant-in-Aid and partnership funding, S106, CIL	TBC	Essential

<b>Healthcare</b>							
Additional Primary Healthcare Floorspace in line with NHS Estates Strategy	Borough Wide	2025/26-2029/30	ICS, PCNs/GP Practices, NHS England, RBC	£2.21m	ICS, NHS England, S106 & CIL	£2.21m	Essential
Additional Acute, Intermediate & Mental Healthcare Floorspace in line with NHS Estates Strategy, including but not limited to:  Expanded and improved A&E and other facilities as part of St Peter's Masterplan	Borough Wide  St Peter's Hospital	2025/26-2029/30	ICS, Ashford & St Peter's Hospital Trust, NHS England	Up to £3.13m	Ashford & St Peter's Hospital Trust, NHS England, S106 & CIL	£3.13m	Essential
<b>Green Infrastructure – SANG</b>							
Creation of new suite of SANGs to serve Longcross South	Longcross Garden Village	14.7ha in period 2025/26-2029/30 at Barrow Hills SANG within Longcross South	Developer & RBC	N/A	On-site provision by developer	N/A	Critical
<b>Green Infrastructure – Outdoor Sports</b>							
Additional/Enhanced Outdoor Sports including but not limited to:  Provision of sports pitches on-site	Borough Wide  Parcel B, Vet Labs Site	2025/26-2029/30	RBC  Developer & RBC	£1.7m	On-site provision or developer contributions through S106 or CIL, other grant funding	£1.7m minus on-site provision	Policy High Priority

<b>Green Infrastructure – Play Space</b>							
Additional/ Enhanced playspace including but not limited to:	Borough Wide	2025/26-2029/30	RBC	£5.12m	On-site provision or developer contributions through S106 or CIL, other grant funding	£5.12m minus on-site provision	Policy High Priority
Provision of on-site equipped playspace and informal playing space	Blay's House		Developer & RBC				
Provision of on-site equipped playspace and informal playing space	Parcel B, Vet Labs Site		Developer & RBC				
Provision of on-site equipped playspace and informal playing space	Parcel B or C, Chertsey Bittams		Developer & RBC				
Provision of on-site equipped playspace and informal playing space	Parcel E, Chertsey Bittams		Developer & RBC				
<b>Green Infrastructure – Parks &amp; Gardens</b>							
Additional/Enhanced Parks & Garden Space	Borough Wide	2025/26-2029/30	RBC	Up to £1.17m	On-site provision or developer contributions through S106 or CIL, other grant funding	£1.17m	Policy High Priority
<b>Green Infrastructure – Amenity Green Space</b>							
Additional/Enhanced Amenity Green Space	Borough Wide	2025/26-2029/30	RBC	Up to £0.44m	On-site provision or developer contributions through S106 or CIL, other grant funding	£0.44m	Policy High Priority

<b>Green Infrastructure – Allotments</b>							
Additional/ Enhanced Allotment plots including but not limited to:	Borough Wide	2025/26-2029/30	RBC	Up to £0.3m	On-site provision or developer contributions through S106 or CIL, other grant funding	£0.3m	Desirable
Provision of on-site allotment plots	Parcel B, Vet Labs Site		Developer, RBC		Delivered on site	N/A	
<b>Social &amp; Community</b>							
Additional/Enhanced Community Space, including but not limited to:	Borough Wide	2025/26-2029/30	RBC, Developers	£324k	Developer Contributions / on-site delivery, other grant funding	£324k	Policy High Priority
Egham Phase 2 Regeneration Community Floorspace	Egham						
Chertsey Library Relocation / Redevelopment	Chertsey	2025/26-2029/30	SCC	TBC	SCC, CIL, Arts Council England	TBC	Policy High Priority
Egham Library Relocation	Egham	2025/26-2029/30	SCC	TBC	SCC, CIL, Arts Council England	TBC	Policy High Priority
<b>Transport – Highways</b>							
M25 All Lane Running (ALR) J10-J16	Chertsey to M40	2025/26 – 2029/30	National Highways	TBC. Project deferred into RIS3 period pending sufficient safety and economic data	To be secured through Road Investment Strategy (RIS)	N/A	Essential
A320 North of Woking Improvements	Chertsey	2025/26-2029/30	SCC	£41.8m	HIF, S106/S278	£N/A	Critical
A317 Chertsey Rd junction with B387 Fordwater Road			SCC, Developer	TBC through individual	S106, S278 & CIL	TBC	Essential



Mini roundabout A317 Eastworth Rd with Free Prae Rd				Transport Assessments			Essential
Roundabout A317 Eastworth Rd with Victory Rd							Essential
Signalised junction A317 Eastworth Rd with Abbots Way							Essential
Junction improvements A30/ St Jude's Road and Bakeham Lane	Englefield Green	2025/26-2029/30	SCC	£2.5m	S106 & CIL	£2.5m	Essential
A328 St Jude's Rd junction with Bond Street			SCC, Developer	TBC through individual Transport Assessments	S106, S278 & CIL	TBC	Essential
Addlestone Town Centre Improvements – addressing air quality issues at A318/B121 junction + public realm improvements along Station Road	Addlestone	2024/25 – 2025/26	SCC	£5m	S106 & CIL	£5m	Essential
Junction improvements A318 Brighton Road/New Haw Road/Liberty Lane/ Crockford Bridge Road	Addlestone	2025/26-2029/30	SCC	£4m	S106 & CIL	£4m	Essential
Junction improvement A317 Weybridge Rd with B3121 Station Rd			SCC, Developer	TBC through individual Transport Assessments	S106, S278 & CIL	TBC	Essential
Junction improvement A317 with Link Rd							Essential
Junction improvement roundabout with							Essential

B3121 Station Rd & Hawker Drive							
Double mini roundabout A318 Chertsey Rd with Green Lane & Crouch Oak Lane							Essential
Mini roundabout on B3121 at Ongar Hill/ Spinney Hill							Essential
Vicarage Road Level Crossing improvements	Egham	2025/26-2029/30 +	SCC, Network Rail	£20m	S106 & CIL	£20m	Essential
Runnymede Roundabout junctions with A30 Egham Bypass, B388 High Street/The Avenue, A30 The Glanty		2025/26-2029/30	SCC, Developer	TBC through individual Transport Assessments	S106, S278 & CIL	TBC	Essential
A308 Sainsbury's Roundabout							Essential
B388 Church Street junction with Station Rd							Essential
B388 Vicarage Rd junction with High Street							Essential
A318 New Haw Rd junction with B385	New Haw	2025/26 – 2029/30	SCC, Developer	TBC through individual Transport Assessment	S106, S278 & CIL	TBC	Essential
A320 Staines Rd junction with Thorpe Park	Thorpe	2025/26 – 2029/30	SCC, Developer	TBC through individual Transport Assessment	S106, S278 & CIL	TBC	Essential
B389 Green Rd roundabout with B388 Thorpe Bypass							Essential

A30 London Rd junction with A329 Blacknest Rd	Virginia Water	2025/26 – 2029/30	SCC, Developer	TBC through individual Transport Assessments	S106, S278 & CIL	TBC	Essential
A30 Link Hotspot							Essential
Signalised crossroads at Sandhills Lane, Trumps Green Rd, Stroude Rd, Christchurch Rd							Essential
<b>Transport – Active &amp; Sustainable Travel</b>							
LCWIP Phase 2 & 3 Cycle Routes	Borough Wide	2025/26-2029/30	SCC	TBC	DfT, other Government grants, SCC Capital & CIL	TBC	Essential
LCWIP Phase 2 & 3 Core Walking Zones	Borough Wide	2025/26-2029/30	SCC	TBC	DfT, other Government grants, SCC Capital & CIL	TBC	Essential
Liveable Neighbourhoods Programme – Tranche 2 Zones	Egham, Chertsey, Addlestone	2025/26-2029/30	SCC	TBC	DfT, other Government grants, SCC Capital & CIL	TBC	Essential
Liveable Neighbourhoods Programme – Tranche 3 Zones	Egham, Chertsey, Addlestone	2025/26-2029/30	SCC	TBC	DfT, other Government grants, SCC Capital & CIL	TBC	Essential
Bus network improvements – bus priority infrastructure in accordance with Bus Service Improvement Plan for Surrey	Borough Wide	2025/26 – 2029/30	SCC, Operators	TBC	DfT, SCC Capital, Operators, S106 & CIL	TBC	Essential
Borough Wide Electric Vehicle Charging Infrastructure Improvements	Borough Wide	2025/26-2029/30	SCC, RBC, Operators	TBC via EV Strategy	OZEV, SCC Capital, S106 & CIL	TBC	Essential

Public Transport Access to Heathrow (bus)	Borough Wide	2025/26-2029/30	SCC	£4m	DfT, SCC Capital, S106 & CIL	£4m	Essential
Southern Rail Access to Heathrow	Borough Wide & Regional	2025/26-2029/30 +	Heathrow Southern Railway Ltd	£2bn	Private finance, Partner and developer contributions	TBC	Essential
<b>Emergency Services</b>							
Expanded / Replacement Make Ready Centre	Chertsey (could be relocated pending identification of suitable site)	2025/26-2029/30 +	SECamb Service NHS Foundation Trust	TBC	DHSC, Partner contributions, CIL	TBC	Desirable
<b>Utilities &amp; Waste</b>							
Delivery of gigabit-capable infrastructure and access to 5G network	Borough Wide	2025/26-2029/30	Commercial operators, Developers, SCC	TBC	On-site for new development; Building Digital UK Project Gigabit Programme; Investment by commercial operators; EM3 LEP.	TBC	*
Wastewater infrastructure improvements (as per Drainage & Wastewater Management Plan 2023)	Borough Wide	2025/26-2029/30	Thames Water	TBC	Thames Water	N/A	*
Trumps Farm Material Recovery Facility	Chertsey	2025 (TBC)	SCC	c.£20m+	SCC	TBC	*

\* These infrastructure items are new additions to the Schedules. Utilities and waste infrastructure has not yet been assigned a priority category in the Council's [Infrastructure Delivery & Prioritisation SPD](#).

## **Appendix A**

### **Calculation of Generic Infrastructure Costs by 5 Year Phase**

Phase	Housing Requirement	% of Requirement
2015/16-2019/20	- 2,030 Delivered	27%
2020/21-2024/25	269 + 490 + (675 x 3) = 2,784	37%
2025/26-2029/30	(675 x 2) + 1,343 = 2,693	36%
<b>Total</b>	<b>7,507</b>	<b>100%</b>

	15/16-19/20	20/21-24/25	25/26-29/30
Early Years Yield Estimate (Yield Factor of 0.07)	142	195	189
Early Years Cost (applying £13,541 cost multiplier)	£1.92m	£2.64m	£2.56m
Primary Years Yield Estimate (average Yield Factor of 0.25)	507.5	696	673.25
Primary Years Cost (applying £18,585.41 cost multiplier per place)	£9.43m	£12.94m	£12.51m
Secondary Years Yield Estimate (average Yield Factor of 0.18)	365.4	501.12	484.74
Secondary Years Cost (applying £23,880.10 cost multiplier per place)	£8.73m	£11.97m	£11.58m
Primary Healthcare Provision Capital Costs <sup>1</sup>	N/A	£1.91m	£2.21m
Secondary Healthcare (Acute, Mental, Intermediate) Provision Capital Costs	N/A	£3.13m	£3.66m

Average Net Cost (Options SS5 & SS6 <sup>2</sup> )	Total Plan Period Cost	Cost 15/16-19/20	Cost 20/21-24/25	Cost 25/26-29/30
<b>Community Space</b>				
£1.2m	(£1.2/20) x 15 = £0.9m	£0.9m x 27% = £243k	£0.9m x 37% = £333k	£0.9m x 36% = £324k
<b>Green Infrastructure – Outdoor Sports</b>				
£10.56m	(£10.56m/20) x 15 = £7.92m	£7.92m x 27% = £2.14m	£7.92m x 37% = £2.93m	£7.92m x 36% = £2.85m
<b>Green Infrastructure – Play Space</b>				
£19.03m	(£19.03/20) x 15 = £14.23m	£14.23m x 27% = £3.84m	£14.23m x 37% = £5.27m	£14.23m x 36% = £5.12m
<b>Green Infrastructure – Parks &amp; Gardens</b>				
£4.34m	(£4.34m/20) x 15 = £3.25m	£3.25m x 27% = £0.88m	£3.25m x 37% = £1.2m	£3.25m x 36% = £1.17m
<b>Green Infrastructure – Amenity Greenspace</b>				
£1.63m	(£1.63m/20) x 15 = £1.22m	£1.22m x 27% = £0.33m	£1.22m x 37% = £0.45m	£1.22m x 36% = £0.44m
<b>Green Infrastructure – Allotments</b>				
£1.11m	(£1.11m/20) x 15 = £0.83m	£0.83m x 27% = £0.22m	£0.83m x 37% = £0.31m	£0.83m x 36% = £0.30m

<sup>1</sup> Generated using the SidmHealth for Surrey Heartlands ICS model (9/3/2023), using up-to-date clinical infrastructure requirements and cost assumptions.

<sup>2</sup> As set out Runnymede IDP Tables, updated where relevant to reflect latest cost assumptions (e.g. for education and healthcare contributions).