

Runnymede Borough Council
Income and expenditure from off street parking
and how surpluses are spent

	2023/24
	£
Expenditure	
Employees	121,500
Premises related expenses	134,804
Transport related expenditure	23,601
Supplies and services	54,147
Support services	118,460
Depreciation and impairment losses	843
	Gross expenditure
	<u>453,355</u>
Income	
Other grants and contributions (costs recovered)	1,600
Sales fees and charges:	
- Rents, concessions, etc.	304
- Pay and display income & pay by phone income	457,459
- Penalty charge notices	32,490
- Season tickets and permits	44,882
Other income and recharges	11,800
	Gross income
	<u>548,535</u>
	Net expenditure (income)
	<u>(95,180)</u>

The net total we receive from supplying car parking services firstly helps to fund car park improvement projects then secondly helps to pay for other council services, including:

	Net Cost
	2023/24
	£
Recycling and environmental initiatives	1,479,296
Refuse collection	991,935
Street cleansing	1,009,196
Public conveniences	22,104
	<u>3,502,531</u>