

Runnymede Borough Council

Income and expenditure from off street parking and how surpluses are spent

Runnymede Borough Council also carries out on-street parking enforcement within
the borough through an agency agreement with Surrey County Council

	2022/23
	£
Expenditure	
Employees	75,643
Premises related expenses	141,731
Transport related expenditure	8,505
Supplies and services	48,602
Support services	83,160
Depreciation and impairment losses	843
Gross expenditure	<u>358,484</u>
Income	
Other grants and contributions (costs recovered)	3,366
Sales fees and charges:	
- Rents, concessions, etc.	304
- Pay and display income & pay by phone income	443,873
- Penalty charge notices	44,722
- Season tickets and permits	44,419
Other income and recharges	5,800
Gross income	<u>542,484</u>
Net expenditure (income)	<u>(184,000)</u>

The net total we receive from supplying car parking services firstly helps to fund car park improvement projects then secondly helps to pay for other council services, including:

	Net Cost
	2022/23
	£
Recycling and environmental initiatives	1,417,097
Refuse collection	991,357
Street cleansing	1,026,533
Public conveniences	28,564
	<u>3,463,551</u>