

Appendix 3

Total Plan Period CIL Funding Gap

Royal Holloway, University of London - CIL Representation (April 2020)

Type	Category	Average Net Cost (Options SS5 and SS6)	Total Plan Period Cost	Cost 15/16 - 19/20	Cost 20/21 - 24/25	Cost 25/26 - 29/30	% (by Type)	% (by Category)	% contribution towards social infrastructure needs not generated by the student population	% Contribution towards social infrastructure needs already provided by RHUL	Residual % contribution appropriate for students (student accommodation)
Education	Early Years	£ 5,898,000	£ 4,410,000	£ 1,590,000	£ 1,590,000	£ 1,230,000	22.6%	6.2%	6.2%		
	Primary Education	£ 13,400,000	£ 10,040,000	£ 3,610,000	£ 3,610,000	£ 2,820,000		14.0%	14.0%		
	Secondary Education	£ 22,770,000	£ 1,710,000	£ 6,150,000	£ 6,150,000	£ 4,800,000		2.4%	2.4%		
Healthcare	Primary Healthcare (GP's and Dentists)	£ 4,970,000	£ 3,720,000	£ 1,340,000	£ 1,340,000	£ 1,040,000	45.6%	5.2%		5.2%	
	Secondary Healthcare (Acute and Mental Healthcare)	£ 38,480,000	£ 28,860,000	£ 10,390,000	£ 10,390,000	£ 8,080,000		40.4%		See Note	40.4%
Community	Community Space	£ 1,010,000	£ 760,000	£ 273,000	£ 273,000	£ 241,000	1.1%	1.1%		1.1%	
Green Infrastructure	Green Infrastructure - Outdoor Sports	£ 8,400,000	£ 6,300,000	£ 2,270,000	£ 2,270,000	£ 1,760,000	30.7%	8.8%		8.8%	
	Green Infrastructure - Play Space	£ 15,150,000	£ 11,360,000	£ 4,090,000	£ 4,090,000	£ 3,180,000		15.9%	15.9%		
	Green Infrastructure - Parks and Gardens	£ 3,450,000	£ 2,590,000	£ 930,000	£ 930,000	£ 730,000		3.6%		3.6%	
	Green Infrastructure - Amenity Greenspace	£ 1,300,000	£ 980,000	£ 350,000	£ 350,000	£ 280,000		1.4%			1.4%
	Green Infrastructure - Allotments	£ 1,000,000	£ 750,000	£ 270,000	£ 270,000	£ 210,000		1.0%			
		£ 115,828,000	£ 71,480,000	£ 31,263,000	£ 31,263,000	£ 24,371,000	100%	100.0%	38.5%	18.7%	43%

Note:

Royal Holloway, University of London provides a leading Residential Life Offer to its students. This includes bespoke mental health care support as part of its duty of pastoral care.