

PLANNING OBLIGATIONS

SCHEDULE OF WORKS

FOR

**HIGHWAYS, RECYCLING, CCTV AND
RECREATION PROVISION**

1 Highway Schemes

2008-2009 SCHEMES

| SCHEME TYPE | SCHEME DESCRIPTION & LOCATION | CAPITAL COST £000 |
|---------------------------|--|-------------------|
| Bus Infrastructure | | |
| | Runnymede QBP | 20 |
| Cycling | | |
| | Cycleway - Chertsey Road: Langton Way to Crouch Oak Lane | 55 |
| | Footpath 16, Woodham Lock | 2 |
| | Thorpe to Virginia Water Cycle Route | 15 |
| Road Crossings | | |
| | Chertsey Lane, Thorpe Pedestrian Crossing | 26.5 |
| | Green Lane, Addlestone, Puffin Crossing | 90 |
| | Pycroft Road, Chilsey Green Road Junction Improvement | 105 |
| | St Annes Road, Chertsey, Refuge Island | 4 |
| | Windsor Road New Pedestrian Crossing | 2 |
| | Windsor Street Pedestrian Crossing | 2 |
| | Coldharbour Lane Width Restriction | 1 |
| | Pooley Green Road, Accident Reduction | 8 |
| | Runnymede Roundabout and Glanty Loop Signals | 5 |
| | Thorpe Lea Road, Thorpe Lea, Safety Improvement | 71 |
| Walking | | |
| | Drill hall Road, Chertsey Footway Scheme | 3 |
| | Runnymede Low Cost Measures | 1 |
| | Station Path, Virginia Water | 6.5 |
| | Woodham Lane, Woodham, Environmental Improvements | 5 |
| | 2008-2009 SCHEMES TOTAL | 422 |

2009-2010 SCHEMES

| SCHEME TYPE | SCHEME DESCRIPTION & LOCATION | CAPITAL COST £000 |
|---|--|-------------------|
| Bus Infrastructure | | |
| | Runnymede QBP | 25 |
| | Bus Stops: Kassel kerbing and shelters | 4.5 |
| Cycling | | |
| | Cycleway - Chertsey Road: Langton Way to Crouch Oak Lane | 35 |
| | Footpath 16, Woodham Lock | 39.5 |
| Road Crossings | | |
| | St Annes Road, Chertsey, Refuge Island | 21 |
| | Windsor Street Pedestrian Crossing | 45 |
| | Windsor Road New Pedestrian Crossing | 24 |
| Traffic Management & Calming | | |
| | Coldharbour Lane Width Restriction | 23 |
| | Pooley Green Road, Accident Reduction | 84 |

| | | |
|--|--|---|
| | Runnymede Roundabout and Glanty Loop Signals | 5 |
|--|--|---|

2009-2010 SCHEMES (Continued)

| SCHEME TYPE | SCHEME DESCRIPTION & LOCATION | CAPITAL COST £000 |
|----------------|---|-------------------|
| Walking | | |
| | Drill Hall Road, Chertsey Footway Scheme | 22 |
| | Runnymede Low Cost Measures | 10 |
| | Station Path, Virginia Water | 40 |
| | Woodham Lane, Woodham, Environmental Improvements | 25 |
| | 2009-2010 SCHEMES TOTAL | 403 |

- It is intended that schemes first be taken from Year 2009/2010, and that Year 2008/2009 only be used in the event that no suitable schemes that comply with the requirements of "Planning Infrastructure Contributions Transport Schemes" can be identified.
- The Order of schemes on the list does not imply priority within any one year. All schemes will be allocated PIC funding in accordance with "Planning Infrastructure Contributions Transport Schemes".
- The list will be updated on an ongoing process, to reflect revisions to scheme proposals.

2 Recycling Requirement 2008-2010

The green waste service requires a new vehicle to keep up with increasing demand on the service from the increasing number of residents. The existing service uses two vehicles, a modern vehicle and an old, second hand vehicle. The older vehicle needs to be replaced with a new vehicle, which will enable the old vehicle to be used as additional capacity back up vehicle. This will accommodate additional requirements. The cost of the vehicle is approximately £55,000 pa so £30,000 pa will go towards these costs.

3 Schedule of CCTV Works 2008-1010 (Highest priority)

The CCTV system will require additional resources to accommodate additional coverage in the Borough. The high priority areas for providing are Addlestone and Egham. The total cost of the high priority schemes over the next two years will total £115,000. However, there are lower priorities that may be appropriate in other parts of the Borough depending where the individual schemes are to be implemented. See attached annea

4 Schedule of recreation and open space
2008/09 Schemes – order of priority

| SCHEME TYPE | SCHEME DESCRIPTION & LOCATION | COST £000 |
|--------------------------|--|------------------|
| Parks Development | | |
| | Hythe Park Development | 55 |
| | Englefield Green Play Area Extension | 15 |
| | Chertsey Meads Improvements and Environmental Stewardship Work | 30 |
| Leisure Centres | | |
| | Egham Soft Play Refurbishment | 80 |
| Allotments | | |
| | Junior Allotment Scheme | 10 |
| Play Service | | |
| | Play Scheme Equipment | 10 |
| | Disability Sports Club | 10 |
| | 2008-2009 SCHEMES TOTAL | 210 |

2009/10 SCHEME – FURTHER SCHEMES TO BE IDENTIFIED

| SCHEME TYPE | SCHEME DESCRIPTION & LOCATION | COST £000 |
|--------------------------|--|------------------|
| Parks Development | | |
| | Play Area Improvements | 100 |
| | 2009-10 SCHEME TOTAL | £100 |

SCHEDULE OF CCTV WORKS (CRIME AND DISORDER)

2008/09 SCHEMES - SHOWING PRIORITY

The schedule of CCTV work highlights the areas that require attention in order of priority (1 highest priority). The allocation of funding will be guided by priority and the proximity of the CCTV works to the site subject to the levy.

| No. | LOCATION Name | PRIORITY ON AGE | COST £,000 |
|---------------------------|---------------------|-----------------|------------|
| Chertsey | | | |
| C100 | Town square | 3 | 5 |
| C124 | Gogmore car park | 2 | 5 |
| C129 | Beomonds | 2 | 5 |
| C130 | Thorpe Park r/a | 2 | 5 |
| | | | 20 |
| Addlestone | | | |
| A200 | Aviator Park | 2 | 7 |
| A201 | St Georges r/a | 1 | 5 |
| A202 | Garden Close | 2 | 5 |
| A203 | Railway Stn | 1 | 5 |
| A204 | Crouch Oak | 1 | 5 |
| A205 | Tesco | 1 | 5 |
| A206 | Garfield cp | 1 | 5 |
| A207 | Papa Johns | 1 | 5 |
| A208 | Civic Offices | 1 | 5 |
| A209 | Holly Tree PH | 1 | 5 |
| A210 | St Paul's | 1 | 5 |
| A211 | Victory Park | 1 | 7 |
| A212 | Ottershaw r/a | 2 | 5 |
| A220 | Surrey Towers | 1 | 8 |
| A221 | Lift right | 2 | 2 |
| A222 | Lift left | 2 | 2 |
| A223 | Surrey Towers lobby | 2 | 2 |
| | | | 83 |
| New Haw | | | |
| A240 | Woodham Lane | 2 | 5 |
| A241 | Holly Avenue | 2 | 5 |
| A242 | Kingston Rise | 2 | 5 |
| A243 | Heathervale | 2 | 5 |
| Woodham day centre | | | |
| A246 | Recreation ground | 2 | 7 |
| A247 | Front of building | 2 | 5 |
| A248 | Bus parking | 2 | 4 |
| A249 | Entrance doors | 2 | 4 |
| | | | 38 |

2008/09 SCHEMES - SHOWING PRIORITY (Continued)

| | LOCATION | PRIORITY ON AGE | COST £,000 |
|-------------------------------------|---------------------|------------------------|-------------------|
| No. | Name | | |
| Egham | | | |
| E300 | Manor Farm | 2 | 5 |
| E301 | Police Station | 1 | 5 |
| E302 | Memorial | 1 | 5 |
| E303 | Precinct | 1 | 5 |
| E304 | Arndale | 1 | 5 |
| E305 | High Street | 1 | 5 |
| E306 | The Crown | 1 | 5 |
| E307 | Fairhaven | 1 | 5 |
| E308 | Central car park | 1 | 5 |
| E309 | Station Road | 1 | 5 |
| E310 | Railway Station | 1 | 5 |
| E311 | Waspe Farm | 1 | 7 |
| E312 | Hummer car park | 1 | 5 |
| E313 | Clarke's building | 2 | 5 |
| E320 | Leisure Centre | 2 | 5 |
| E321 | Vicarage Road (bmc) | 2 | 5 |
| E322 | Assurance House | 2 | 5 |
| E323 | Footpath east | 2 | 5 |
| E324 | Footpath west | 2 | 5 |
| Egham Leisure Centre | | | 89 |
| E371 | Main car park | 2 | 7 |
| E372 | Field/bin store | 2 | 5 |
| E373 | AWP/bin store | 2 | 4 |
| E374 | Reception | 2 | 2 |
| E375 | Foyer | 2 | 2 |
| E376 | Fire exit | 2 | 2 |
| E377 | Changing rooms | 2 | 2 |
| E378 | Upper level | 2 | 2 |
| E379 | Bar | 2 | 2 |
| | | | 28 |
| Englefield Green | | | |
| E330 | Bagshot Road | 2 | 5 |
| E331 | St Judes Road | 2 | 7 |
| E332 | Victoria Street | 2 | 5 |
| E333 | Harvest Road | 2 | 5 |
| | | | 22 |
| Wick Road 3 locally recorded | | | |
| E337 | | 3 | 4 |
| E338 | | 3 | 4 |
| E339 | | 3 | 4 |
| | | | 12 |
| Virginia Water | | | |
| E340 | Memorial Gardens | 2 | 5 |
| E341 | Station Approach | 2 | 5 |
| E342 | Christchurch Rd. | 2 | 5 |
| E343 | Bourne car park | 2 | 5 |
| | | | 20 |

2008/09 SCHEMES - SHOWING PRIORITY (Continued)

| No. | LOCATION Name | PRIORITY ON AGE | COST £,000 |
|---|--------------------------|------------------------|-------------------|
| Hythe/Pooley Green | | | |
| E350 | Social centre | 2 | 5 |
| E351 | Pooley Green | 2 | 7 |
| E352 | Bishops Way | 2 | 7 |
| E353 | Hythe Park | 0 | |
| E354 | Hythe Park | 0 | |
| Social centre | | | |
| E355 | | 3 | 2 |
| E356 | | 3 | 2 |
| E357 | | 3 | 2 |
| E358 | | 3 | 2 |
| E359 | | 3 | 2 |
| | | | 29 |
| St Peter's Hospital | | | |
| H600 | Guildford Road r/a | 1 | 5 |
| H601 | Hillswood Drive | 1 | 5 |
| | | | |
| Homewood Park | | | |
| H680 | Homewood car park | 1 | 7 |
| H681 | Homewood park | 1 | 7 |
| | | | 24 |
| ISDN connections being changed to Broad band | | | |
| Chertsey Hall | | | |
| C150 | | 2 | 2 |
| C151 | | 2 | 2 |
| C152 | | 2 | 2 |
| C153 | | 2 | 2 |
| C154 | | 2 | 2 |
| C155 | | 2 | 2 |
| | | | 12 |
| Chertsey Library | | | |
| C140 | | 2 | 2 |
| C141 | | 2 | 2 |
| C142 | | 2 | 2 |
| C143 | | 2 | 2 |
| | | | 8 |
| Chertsey Museum | | | |
| C160 | G-01 Reception | 2 | 2 |
| C161 | G-02 Pardoe Room | 2 | 2 |
| C162 | G-09 Fashion | 2 | 2 |
| C163 | G-11 Accessories | 2 | 2 |
| C164 | G-13 Local History | 2 | 2 |
| C165 | 1-05 T.E.G. | 2 | 2 |
| C166 | 1-07 Discovery | 2 | 2 |
| C167 | ? | 2 | 2 |
| C168 | ? | 2 | 2 |
| | | | 18 |
| Egham Rugby Club | | | |
| E339 | Kings Lane | 1 | 7 |

2008/09 SCHEMES - SHOWING PRIORITY (Continued)

| | LOCATION | PRIORITY ON AGE | COST £,000 |
|--------------------------------|-----------------|------------------------|-------------------|
| No. | Name | | |
| Sheltered homes | | | |
| A218 | Darley Dene | 1 | 1 |
| C138 | Floral House | 1 | 1 |
| C139 | Bemonds | 1 | 1 |
| E319 | Grove Court | 1 | 1 |
| A219 | Heatherfields | 1 | 1 |
| | | | 5 |
| 2008-2009 SCHEMES TOTAL | | | 415 |